



TOM TINDALL  
Director

County of Los Angeles  
**INTERNAL SERVICES DEPARTMENT**

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*"To enrich lives through effective and caring service"*

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February 2, 2012

To: Each Supervisor

From: Tom Tindall  
Director

Subject: **QUARTERLY STATUS REPORT ON CONTRACT EXPENDITURES  
FOR VEHICLE FLEET MAINTENANCE AND REPAIR SERVICES  
(RESPONSE TO ITEM 18, AGENDA OF DECEMBER 1, 2009)**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with G4S Integrated Fleet Services, LLC, formerly known as All Star Fleet Services, LLC. By motion of Supervisor Knabe, ISD was instructed to provide quarterly reports on actual contract expenditures, and to return to the Board if the annual expenditures were forecasted to exceed the budgeted \$5.6 million.

For Fiscal Year 2011-12, we forecast that contract expenditures will total approximately \$5.5 million, based on contract expenditures of \$2.9 million through December 31, 2011. This is partially due to one-time State-mandated diesel particulate trap retrofits during the first half of the fiscal year.

Please contact me at (323) 267-2101 if you have any questions.

TT:MN:elc

c: Executive Officer, Board of Supervisors  
Deputy Chief Executive Officer (Sandt)  
ISD Board Deputies